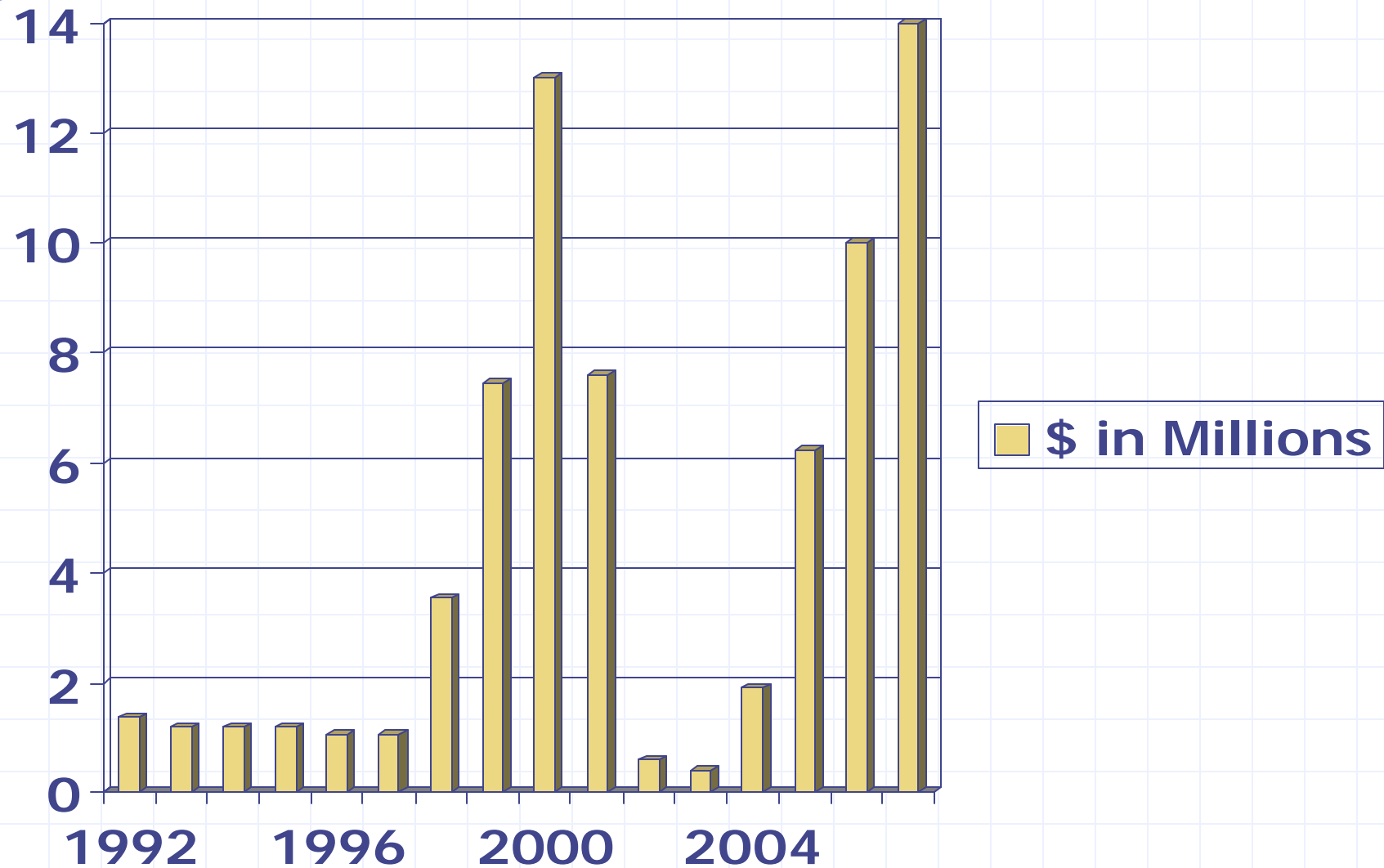


# Program Growth Issues and Challenges

- ◆ Era of funding increases
- ◆ Growth always involves finding new ways to accomplish goals
- ◆ Program needs to adapt to increased implementation

# Agricultural BMP Cost-Share Program Funding



# DCR Identified Growth Needs

- ◆ FUNDS

- ◆ PERSONELL

- ◆ TECHNOLOGY

  - Software

  - Hardware

- ◆ NEW PRACTICES

# Three year Contracted Practices span two state budget cycles

- ◆ Keeps funding streams flowing
- ◆ 2010 Deadline for CB clean up
- ◆ Sewer treatment facilities receiving major upgrades over the next few years
- ◆ EPA can take over pollution programs

# Personnel Growth

- ◆ \$2M for additional SWCD staff this year
- ◆ Additional targeted TMDL field staff this year
- ◆ Increased staff increases
  - Training needs
  - Office space needs
  - Equipment needs

# Technology Needs

Migration of Ag. BMP tracking DB to  
MY SQL (multi-user) more robust DB

- Generation of Contracted BMP Tracking
- Reduction of Administrative burdens
  - ◆ Map service for automated UTM's
  - ◆ Printable application sheets
  - ◆ Split green/pink forms into data input via computer and contractual form with obligations and signatures

# Technology Needs Continued

- ◆ Tablets for field data entry?
- ◆ More integrated reporting?
  - NRCS & DCR single data input approach
  - Improved conservation planning products

# Listening Sessions to identify growth priorities

- ◆ At State Association meeting Dec. 3 through 6 Roanoke
  - Start thinking now
  - Bring specific suggestions